

Water Consolidation ALL DISTRICTS

<u>COST</u>	Existing			Consolidated			
	<u>Water Use</u>	<u>Debt</u>	<u>Total</u>	<u>Water Use</u>	<u>Fee</u>	<u>Debt</u>	<u>Total</u>
Arluck	\$1,072.00	\$0.00	\$1,072.00	\$347	\$242	\$113	\$702
Denton Hills	\$722.69	\$0.00	\$722.69	\$371	\$242	\$113	\$726
Ridgebury Lake	\$431.58	\$0.00	\$431.58	\$366	\$242	\$113	\$721
Robinn Meadows	\$1,256.35	\$429.31	\$1,685.66	\$394	\$242	\$113	\$750
WD#1	\$531.00	\$16.96	\$547.96	\$531	\$242	\$113	\$886

Water Consolidation WITHOUT Commercial District

Existing				Consolidated			
Costs	Water Use	Debt	Total	Water Use	Facility Fee	Debt	Total
Arluck	\$1,072.00	\$0.00	\$1,072.00	\$347	\$563.34	\$184.21	\$1,441.55
Denton Hills	\$722.69	\$0.00	\$722.69	\$371	\$563.34	\$184.21	\$1,465.55
Robinn Meadows	\$1,256.35	\$429.31	\$1,685.66	\$394	\$563.34	\$184.21	\$1,488.55
Ridgebury Lake	\$431.58	\$0.00	\$431.58	\$366	\$563.34	\$184.21	\$1,460.55

Note: Each example is calculated for the average single-family home (SFH) annual water use of 44,772 gallons at \$9.14/1,000 gallons.. Existing WD#1 customers of the City of Middletown water will continue to pay the City Water Use rate.

Water Consolidation WITHOUT Ridgebury Lake

Existing				Consolidated			
Costs	Water Use	Debt	Total	Water Use	Facility Fee	Debt	Total
Arluck	\$1,072.00	\$0.00	\$1,072.00	\$409.22	\$217.54	\$121	\$747.76
Denton Hills	\$722.69	\$0.00	\$722.69	\$409.22	\$217.54	\$121	\$747.76
Robinn Meadows	\$1,256.35	\$429.31	\$1,685.66	\$409.22	\$217.54	\$121	\$747.76
WD #1	\$531.00	\$16.96	\$547.96	\$531.00	\$217.54	\$121	\$869.541

Note: Each example is calculated for the average single-family home (SFH) annual water use of 44,772 gallons at \$9.14/1,000 gallons.. Existing WD#1 customers of the City of Middletown water will continue to pay the City Water Use rate.